

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS September 2021

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS

SEPTEMBER '21 v. SEPTEMBER '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	58,929	25,779	128.59%
DELUXE	36,741	22,246	65.16%
DESERT	161,338	79,303	103.45%
HENDERSON	56,322	13,894	305.37%
LUCKY	72,333	27,327	164.69%
NELLIS	85,979	47,558	80.79%
VIRGIN VALLEY (Blue Desert, LLC)	38,949	0	#DIV/0!
WESTERN	51,547	16,684	208.96%
WHITTLESEA	92,732	34,598	168.03%
YCS - CHECKER	105,515	50,062	110.77%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	30,960	5,954	419.99%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	37,344	8,716	328.45%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	39,285	7,248	442.01%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	36,830	7,042	423.00%
YCS - STAR	83,883	40,623	106.49%
YCS - YELLOW	106,529	49,361	115.82%
INDUSTRY TOTAL	1,095,216	436,395	150.97%

Nevada Taxicab Authority REVENUE PER TRIP

SEPTEMBER '21 v. SEPTEMBER '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$17.97	\$17.57	2.28%
DELUXE	\$18.67	\$18.12	3.04%
DESERT	\$18.88	\$17.74	6.43%
HENDERSON	\$17.74	\$16.84	5.34%
LUCKY	\$18.99	\$17.26	10.02%
NELLIS	\$18.30	\$16.95	7.96%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$16.93	\$16.15	4.83%
WHITTLESEA	\$18.53	\$17.17	7.92%
YCS - CHECKER	\$18.50	\$17.13	8.00%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$18.20	\$17.67	3.00%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$18.26	\$17.52	4.22%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$18.22	\$16.69	9.17%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$18.39	\$17.64	4.25%
YCS - STAR	\$18.25	\$17.08	6.85%
YCS - YELLOW	\$18.43	\$17.51	5.25%
INDUSTRY AVERAGE (Revenue/Trips)	\$18.40	\$17.30	6.36%

Nevada Taxicab Authority LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

SEPTEMBER '2021

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$18.87	\$17.94	5.18%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$19.02	\$18.18	4.62%
HENDERSON	\$18.86	\$0.00	N/A
LUCKY	\$26.35	\$15.26	72.67%
NELLIS	\$0.00	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$19.20	\$0.00	N/A
WESTERN	\$18.30	\$18.85	-2.92%
WHITTLESEA	\$19.16	\$18.94	1.16%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$0.00	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$0.00	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$0.00	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$20.05	\$17.78	12.77%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON

2021 v. 2020

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/	# TRIPS +/-
					<u>(Decrease)</u>	
JANUARY	2021	293,274	2020	1,261,074	-76.74%	(967,800)
FEBRUARY	2021	389,708	2020	1,108,640	-64.85%	(718,932)
MARCH	2021	699,506	2020	499,926	39.92%	199,580
APRIL	2021	896,711	2020	12,216	7240.46%	884,495
MAY	2021	1,091,830	2020	18,157	5913.27%	1,073,673
JUNE	2021	1,170,664	2020	182,927	539.96%	987,737
JULY	2021	1,287,186	2020	360,740	256.82%	926,446
AUGUST	2021	1,169,109	2020	402,019	190.81%	767,090
SEPTEMBER	2021	1,095,216	2020	436,395	150.97%	658,821
OCTOBER	2021		2020		#DIV/0!	0
NOVEMBER	2021		2020		#DIV/0!	0
DECEMBER	2021		2020		#DIV/0!	0
YTD TOTAL	2021	8,093,204	2020	4,282,094	89.00%	3,811,110

Nevada Taxicab Authority YEAR TO DATE COMPARISON SEPTEMBER '21 v. SEPTEMBER '20

	Month				Year to Date			
	2021	2020	%Δ	_	2021	2020	%Δ	
TRIPS ***	822,374	399,484	105.86%		6,304,722	3,506,428	79.80%	
REVENUE	\$15,131,590	\$6,910,602	118.96%		\$112,477,099	\$61,008,037	84.36%	
AVG REV/PER TRIP	\$18.40	\$17.30	6.36%		\$17.84	\$17.40	2.53%	
MEDALLIONS	3,530	3,530	0.00%		3,530	3,530	0.00%	
LEASE TRIPS ***	272,842	36,911	639.19%		1,788,482	775,666	130.57%	
LEASE REVENUE	\$5,470,574	\$656,282	733.57%		\$33,058,657	\$14,180,943	133.12%	
AVG REV/PER TRIP	\$20.05	\$17.78	12.77%		\$18.48	\$18.28	1.09%	
DECALS	867	882	-1.70%		867	882	-1.70%	

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY SEPTEMBER 2021

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY SEPTEMBER 2021

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	120
HENDERSON	161
LUCKY	98
NELLIS	0
VIRGIN VALLEY	83
WESTERN	111
WHITTLESEA	166
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	907

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.